

# Hartley Brook Primary School



## EARLY YEARS PUPIL PREMIUM SPEND AND OUTCOMES 2018-2019

## **Early Years Pupil Premium: 2018-2019**

### **1. INTRODUCTION:**

- The Governing Body is responsible for accounting for the impact of the Early Years Pupil Premium (EYPP).
- The EYPP is extra funding (outside the funding formula) for each pupil who meets one or more of the following criteria:
  - Income Support
  - income-based Jobseeker's Allowance
  - income-related Employment and Support Allowance
  - support under part VI of the Immigration and Asylum Act 1999
  - the guaranteed element of State Pension Credit
  - Child Tax Credit (provided they're not also entitled to Working Tax Credit and have an annual gross income of no more than £16,190)
  - Working Tax Credit run-on, which is paid for 4 weeks after they stop qualifying for Working Tax Credit
  - Universal Credit
  - they are currently being looked after by a local authority in England or Wales
  - they have left care in England or Wales through:
    - an adoption
    - a special guardianship order
    - a child arrangement order
- The EYPP is expected to make a difference to the outcomes and participation of EYPP (Nursery and some Reception) children.
- The EYPP payment for 2018/19 is based on the children recorded as eligible at each census point. A termly sum is paid according to the numbers eligible.
- EYPP is paid at £302.10 per year for each eligible pupil. This sum is split across three Census Dates (Summer 2018= £103, Autumn 2018= £111 and Spring 2019= £87)
- As EYPP is paid termly and some pupils move to Reception during the financial year (these pupil transfers receive PP instead), the school tracks the EYPP spend termly to ensure that the allocated money is well targeted and is effectively used to improve pupil outcomes. However, pupil outcomes will be measured at the end of each financial year to allow for the initiatives to embed and allow for progress data to be collected (this may include Reception attainment/progress data)

## **Allocated Pupil Premium for 2017-2018**

Term	Number of pupils eligible	Total
Spring 2018	28	2226.00
Summer 2018	57	3617.25
Autumn 2018	TBC	TBC

(Autumn 2018 is TBC as the funds are equated and payed termly.)

At Hartley Brook School, given the large proportion of children starting school with delayed speech, language and communication skills, supporting the development of these skills would be an excellent use of the EYPP.

The government's consultation response indeed noted that supporting speech and language was an important example of good practice in supporting disadvantaged children.

A high percentage of our current Nursery cohort are either receiving speech and language support, have been referred to speech and language or are currently being monitored. All children are currently being screened by our own speech therapist.

### **Spend and impact analysis**

Item/project	Cost	Proposed outcome/impact
Talk Boost Intervention Small group communication Group focussing on pure sounds and well-structured speech. Sentence building groups  Sessions lead by KP/NH	KP HD to lead	Increase children's vocabulary knowledge. To develop sentence structure. To support narrative skills.  <b>Measured impact</b> Speech screening data
Let's Verbalise – Employed 5 days a week to work across EY and KS1. Spending at least 1 day a week in Nursery.	£160 per day	1-1 speech and language therapy to improve progress in communication and language. Speech screening data
Nursery Apprentice	£6106	Additional adult ensures vulnerable groups have more support and provides capacity to ensure interventions can happen. Our current Nursery space has blind spots, additional adults ensure all areas are covered.