

# Hartley Brook Primary School



## EARLY YEARS PUPIL PREMIUM SPEND AND OUTCOMES 2017-2018

## **Early Years Pupil Premium: 2017-2018**

### **1. INTRODUCTION:**

- The Governing Body is responsible for accounting for the impact of the Early Years Pupil Premium (EYPP).
- The EYPP is extra funding (outside the funding formula) for each pupil who meets one or more of the following criteria:
  - Income Support
  - income-based Jobseeker's Allowance
  - income-related Employment and Support Allowance
  - support under part VI of the Immigration and Asylum Act 1999
  - the guaranteed element of State Pension Credit
  - Child Tax Credit (provided they're not also entitled to Working Tax Credit and have an annual gross income of no more than £16,190)
  - Working Tax Credit run-on, which is paid for 4 weeks after they stop qualifying for Working Tax Credit
  - Universal Credit
  - they are currently being looked after by a local authority in England or Wales
  - they have left care in England or Wales through:
    - an adoption
    - a special guardianship order
    - a child arrangement order
- The EYPP is expected to make a difference to the outcomes and participation of EYPP (Nursery and some Reception) children.
- The EYPP payment for 2017/18 is based on the children recorded as eligible at each census point. A termly sum is paid according to the numbers eligible.
- EYPP is paid at £302.10 per year for each eligible pupil. This sum is split across three Census Dates (Summer 2017= £103, Autumn 2017= £111 and Spring 2018= £87)
- As EYPP is paid termly and some pupils move to Reception during the financial year (these pupils transfer receive PP instead), the school tracks the EYPP spend termly to ensure that the allocated money is well targeted and is effectively used to improve pupil outcomes. However, pupil outcomes will be measured the end of each financial year to allow for the initiatives to embed and allow for progress data to be collected (this may include Reception attainment/progress data)

## **Allocated Pupil Premium for 2017-2018**

Term	Number of pupils eligible	Total
Summer 2017	41	£3,100.50
Autumn 2017	31	TBC
Spring 2018	TBC	TBC

(Spring 2018 is dependent of the eligibility of new starters in Jan 2018, which is not known yet)

At Hartley Brook School, given the large proportion of children starting school with delayed speech, language and communication skills, supporting the development of these skills would be an excellent use of the EYPP.

The government's consultation response indeed noted that supporting speech and language was an important example of good practice in supporting disadvantaged children.

70% of Nursery 2 children entered Nursery below ARE. A high percentage of our current Nursery cohort are either receiving speech and language support, have been referred to speech and language or are currently being monitored. All children are currently being screened by our own speech therapist.

### **Spend and impact analysis**

Item/project	Cost	Proposed outcome/impact
Speech and Language Intervention Small group communication group focussing on pure sounds and well-structured speech.  Sessions lead by LS/SR	LS to lead	Increase children's vocabulary knowledge. To develop sentence structure. To support narrative skills.  <b>Measured impact</b> Speech screening data
Let's Verbalise – 0.5 days per week	£160 per day	
Nursery Apprentice	£5,776.00	Additional adult ensures vulnerable groups have more support and provides capacity to ensure interventions can happen in Nursery. Our current Nursery space has blind spots, additional adults ensure all areas are covered.