

Hartley Brook Academy Pupil Premium Planned Spend 2016/17

Budget Information			
Carry over from 2015-2016	Amount for 2016-2017	Total	Planned Spend
£0	£409,696	£409,696	£409,696
Pupil Premium £0	Pupil Premium £403,920		
LAC £0	LAC £2532		
EYPP £0	EYPP £3244		

Pupil Premium Priorities at Hartley Brook 2016/17

1. To ensure that teaching and learning opportunities meet the needs of all the needs of all the Pupil Premium pupils
2. To ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
3. In making provision for socially disadvantaged pupils, recognising that not all pupils who receive free school meals will be socially disadvantaged.
4. To accelerate levels of attainment in Literacy, Maths and Reading
5. To increase parental engagement and support
6. To provide access to a broad and relevant curriculum with wider curriculum.



Pupil Premium Priority		Percentage Spend
1	To ensure that teaching and learning opportunities meet the needs of all the needs of all the Pupil Premium pupils	12%
2	To ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.	55%
3	In making provision for socially disadvantaged pupils, recognising that not all pupils who receive free school meals will be socially disadvantaged.	3%
4	To accelerate levels of attainment in Literacy, Maths and Reading	18%
5	To increase parental engagement and support	5%
6	To provide access to a broad and relevant curriculum with wider curriculum.	7%

Action and Impact	% Cost	Priority
CPD for coaching and mentoring to move teaching to be consistently good or outstanding across the school	8%	1
Learning Mentor to support vulnerable PP children	4%	1
Total Percentage Spend Priority 1	12%	1
Additional teachers in Year 2 and 6 to ensure maximum support for those children to achieve age related outcomes	16%	2
Early years/KS1 Senco	10%	2
Speech and Language Therapist to support Early Years children	4%	2
Additional early years teaching assistant for nursery to ensure smaller key worker groups	4%	2
Teaching Assistants – to support pupil premium children with Special Education Needs through 1:1 support and group intervention across all year groups	20%	2
Additional outside agency professional involvement	1%	2
Total Percentage Spend Priority 2	55%	2



Opportunity for all PP children to participate in educational visits linked to the wider curriculum	3%	3
Total Percentage Spend Priority 3	3%	3
Mathematics Mastery Resources for children to secure their concrete learning of mathematical concepts	1.5%	4
Introduction of Talk for Writing – to promote better outcomes for all children in writing	2%	4
RWI additional resources to support learning of phonics, reading and spelling	1.5%	4
School Library service to promote love of reading books and provide children with relevant books to support the wider curriculum	1.5%	4
Middle Leaders subject improvements in attainment across all subjects	8%	4
Laptops for PP children who are also SEN to access interventions	1.5%	4
Providing G&T opportunities for higher attaining PP pupils	2%	4
Total Percentage Spend Priority 4	18%	4
Free breakfast club for children	1%	5
Attendance officer including collecting PP children for school	1%	5
Attendance incentives to ensure that PP attendance is the same or higher than non PP children	1.5%	5
Home/School Support including counselling from Designated Safeguarding Lead	1%	5
Marvellous Me App for Parents to celebrate children’s achievements	0.5%	5
Total Percentage Spend Priority 5	5%	5
High quality Art, Music, PE and Drama provision by specialist teachers during PPA sessions	6%	6
After school Activities run by teaching assistants	0.5%	6
Additional sports programmes before and after school led by a qualified sports coach and/or PE teacher	0.5%	6
Total Percentage Spend Priority 6	7%	6